

# Fiscal Year 2021-2022 Electric Capital Projects

May 25, 2022

No.	Project	Complete	Estimate	Expenditures to Date
1	UG System		\$250,000	
2	Street Light Conversion	13%	\$150,000	\$19,603
3	Liberty Feeders	43%	\$215,000	\$92,678
4	Liberty County Courthouse		\$100,000	
5	System Mapping Implementation		\$100,000	
6	SCADA		\$150,000	
7	Emergency/System Switching		\$75,000	
8	Three Phase Regulator		\$75,000	
9	Abandoned Pole Removal	42%	\$75,000	\$31,733
10	Outage Management System		\$150,000	
11	OH Service Replacement/Upgrade	73%	\$100,000	\$73,347
12	Wildlife Protection	2%	\$50,000	\$893
13	Downtown Lighting		\$100,000	
14	Engineering Voltage Stability		\$50,000	
15	Engineering Automated Transfer Scheme		\$15,000	
16	City Park Ballfields	114%	\$75,000	\$85,539
	<b>Total</b>	<b>18%</b>	<b>\$1,730,000</b>	<b>\$303,791</b>